

# Hospital Care

## What does this appropriation support?

It provides payment for inpatient and outpatient hospital services for fee for service Medicaid/MC+ recipients.

## What is its statutory authority?

State statute: RSMo. 208.152, 208.153; Federal law: Social Security Act Sections 1905(a)(1) and (2), 1923(a)-(f); Federal regulations: 42 CFR 440.10 and 440.20

## Is this a federally mandated program?

Yes, if the state elects to have a Medicaid program.

## Are there federal matching requirements?

States can earn the federal medical assistance percentage (FMAP) on Medicaid program expenditures. The Social Security Act requires the Secretary of Health and Human Services to calculate and publish the actual FMAP each year. The FMAP is calculated using economic indicators from states and the nation as a whole. Generally, Missouri's FMAP for FY-2007 is a blended 61.68% federal match. The state matching requirement is 38.32%.

## Who is eligible?

Inpatient and outpatient services are available to all fee for service Medicaid/MC+ eligibles. In those regions of the state where MC+ managed care has been implemented enrollees have hospital services available through the MC+ managed care health plans.

## How many people have been served?

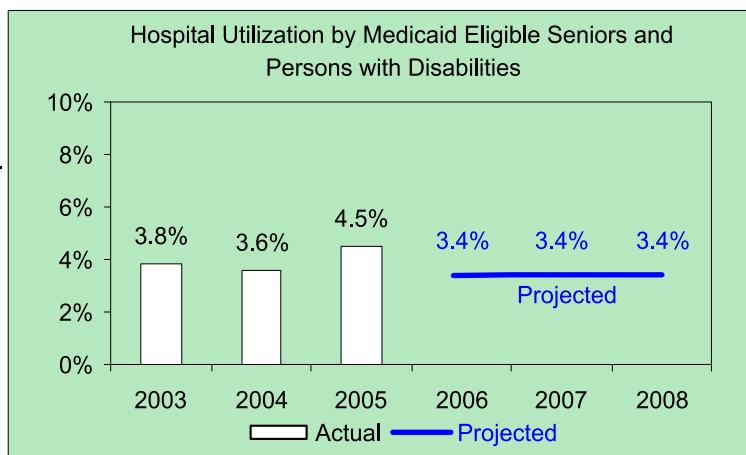
## What are the expenditures?

	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Planned
GR	\$16,146,080	\$21,511,786	\$50,565,094	\$20,288,779
FEDERAL	\$299,697,552	\$357,475,222	\$377,946,956	\$403,648,675
OTHER	\$203,793,941	\$183,826,682	\$188,890,792	\$229,027,331
<b>TOTAL</b>	<b>\$519,637,573</b>	<b>\$562,813,690</b>	<b>\$617,402,842</b>	<b>\$652,964,785</b>

## What are the sources of other funds?

Uncompensated Care Fund, Federal Reimbursement Allowance Fund, Health Initiatives Fund, Healthy Families Trust-Health Care Account, Third Party Liability Collections Fund and Intergovernmental Transfer Fund (not available in FY-2006)

## Efficiency and Effectiveness Measure:



Average Monthly Hospital Services Users		
FY	Actual	Projected
2003	92,392	
2004	100,604	
2005	102,883	
2006		104,941
2007		107,040
2008		109,181

Number of Inpatient Days (Thousands)		
FY	Actual	Projected
2003	600.8	516.5
2004	585.8	606.8
2005	640.9	612.9
2006		698.6
2007		761.5
2008		830.0

Number of Outpatient Services (Thousands)		
FY	Actual	Projected
2003	4,922.0	3,400.0
2004	5,887.0	5,168.0
2005	6,943.2	7,064.0
2006		8,193.0
2007		9,667.7
2008		11,407.9